

SUBMISSION OF LATE REPORT

NAME OF COMMITTEE : Communities, Housing and Infrastructure
DATE OF COMMITTEE : 15 March 2016
TITLE OF REPORT : Communities, Housing and Infrastructure Directorate
Business Plan 2016/17

Reason for late submission of report:-

The Directorate Business Plan, along with those for the other Council Services, is to be presented
at full Council at its Budget Setting Meeting on 25 February within the Information Bulletin
as an Appendix to the Council's Strategic Business Plan for 2016/17

It has been agreed by CMT that the Directorate Business Plans will subsequently be presented to
the appropriate parent Committee meeting immediately following the meeting of full Council,
Consequently submission of the report has been delayed to provide sufficient time for Trade
Unions to be fully consulted.

Reason why Committee is requested to consider report as a matter of urgency:-

The Directorate Business Plan maps out the proposed Strategic Priorities for Communities,
Housing and Infrastructure for 2016/17 incorporating the Directorate Goals and Key Performance
Indicators.

**We hereby authorise the submission of the attached report as a proposed late item for
Committee:**

Convener/Vice-Convener : Neil Cooney
Date : _____
Director/Representative : [Signature]
Date : 26/02/16